

Queen Anne's County

DHR PROGRAMS

Child Care Administration

Children Receiving Child Care (POC*) Subsidies:

SFY90

*Purchase of Care

SFY03

163(SFY03)

Child Support Enforcement Administration

| | SFY03 |
|---------------------|-------------|
| SOA Collections:* | |
| Current Collections | \$2,302,531 |
| Collections Due | \$3,325,007 |
| | |

*Represents the support order amount due and collected

for monthly obligations in SFY03; doesn't include prior years' obligations.

Support Orders:

| Total Number of Cases | 1,274 |
|-------------------------------|-------|
| Cases with Orders Established | 1,164 |

IV-D Caseloads:

| Number of Children Born Out-of-Wedlock | 785 |
|--|-------|
| Children with Paternities Established | 802 |
| Cases with Support Orders | 1,164 |
| Number of Cases Paying* | 1,030 |

^{*}Represents at least one payment during the fiscal year.

Family Investment Administration

Average Monthly TCA Paid Customers:

647(SFY90)

| N | inety-d | lay J | ob | Retent | ion . | Rates: |
|---|---------|-------|----|--------|-------|--------|
|---|---------|-------|----|--------|-------|--------|

| October - December (2001) | 75% |
|---------------------------|-----|
| January - March (2002) | 72% |
| April - June (2002) | 79% |
| July - September (2002) | 47% |
| 12 Month Average | 68% |

Food Stamp Program:

| 444 | 493 |
|-------|--------------|
| 1,010 | 1,006 |
| 483 | 242 |
| 526 | 764 |
| | 1,010 483 |

^{*}participating in other public assistance programs

Note: Effective 10/1/96, the AFDC program was eliminated in Maryland and was replaced with the Temporary Cash Assistance (TCA) program.

For a complete picture of Snap Shot data, see the

2003 DHR FACT PACK.

| Social | Services | Admin | istration |
|--------|----------|-------|-----------|
| | | | |

| | SFY02 | SFY03* |
|--|-------|--------|
| Finalized Adoptions *preliminary count | 5 | 8 |
| | SFY02 | SFY03 |

Percent of Children in Families which Received In-Home Family

Services who were not Placed in Out-of-Home Care

Within one year of

97.4%

92.9%

Family Service Close

SFY02

SFY03

Percent of Families who do not have an Indicated Abuse or

Neglect Investigation

Within one year of receiving

*average monthly count

95.0%

100.0%

SEV03

Out-Home Family Services:

Community Service Administration

| | SF Y03 |
|---|-------------------------|
| Office of Transitional Services: | |
| Emergency & Transitional Housing & Services Pr | ogram: |
| Total Bednights | 9 |
| Turnaways | 0 |
| Average Length of Shelter Stay (days) | 3 |
| | SFY03 |
| Office of Victim Services: | |
| Domestic Violence Program*: | |
| Victims Served | 1,026 |
| Counseling Services | 1,385 |
| Rape Crises Program*: | |
| Victims Served | 92 |
| Counseling Services | 481 |
| Victims of Crime Assistance Program*: | |
| Victims Served | 2,519 |
| Counseling Services | 1,479 |
| *Includes: Caroline, Dorchester, Kent, Queen An | ne's & Talbot Counties. |

| _ | SFY02 | SFY03 |
|--|-------|-------|
| Office of Home Energy Program | is: | |
| MEAP Total Certified | 664 | 720 |
| EUSP Total Certified | 474 | 629 |
| USPP Participants | 422 | 542 |
| Office of Transitional Services: Emergency Food Assistance Program | | |
| | | 025 |
| Total Food Parcels | 225 | 935 |
| Avg. HHs per Distribution Cycle | 140 | 431 |
| Office of Adult Services Program | ns: | |
| In-Home Aide Services:* | | |
| Total Individuals | 31 | 32 |

POVERTY

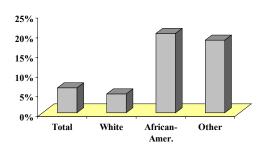
EMPLOYMENT & WAGES

Poverty, 2000*

| | Queen Anne's | |
|----------------------------|------------------|----------|
| _ | County | Maryland |
| Persons in Poverty: | | |
| All Ages | 2,458 | 416,005 |
| Age 0 - 17 | 886 | 144,004 |
| Percent in Poverty: | | |
| All Ages | 6.0% | 7.9% |
| Age 0 - 17 | 8.7% | 10.7% |
| *Census Current Population | Survey estimates | |

Poverty Rates, Queen Anne's County

By Race, 1999

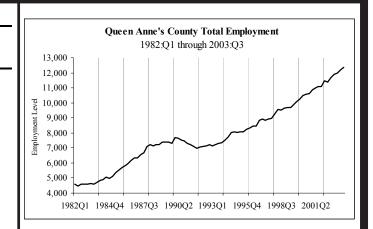


EDUCATION

| Selected Statistics, 2000 - 2003 | | | |
|--|----------------|--|--|
| | Public Schools | | |
| Number of Schools (2002-2003): | | | |
| Elementary | 7 | | |
| Middle | 3 | | |
| Senior High | 2 | | |
| Non-Public Schools (Total) | 6 | | |
| Student Enrollment (Fall 2002): | | | |
| White | 6,642 | | |
| A frican-American | 732 | | |
| Hispanic | 68 | | |
| Other | 81 | | |
| Pupil/Full-Time Staff Ratio (2002) | 8.80 | | |
| Number of Dropouts (2001 - 2002) | 70 | | |
| Holding Power Rate (2001 - 2002) | 82.7 | | |
| Graduates (2002) | | | |
| High School Diploma | 393 | | |
| Special Education Completion | 3 | | |
| Early College Admission | 0 | | |
| Educational Attainment - age 25 & over (2000): | | | |
| High School Graduate or Higher | 84.5% | | |

25.5%

Bachelor's Degree of Higher



Employment and Labor Force

| | 2003: | Q2 | |
|---|---------|----------------|---------|
| Unemployment Rate | 3.89 | / ₀ | |
| | | | Percent |
| | 1990 | 2000 | Change |
| Total Labor Force | 18,197 | 21,849 | 20.1% |
| Male | 9,940 | 11,810 | 18.8% |
| Female | 8,257 | 10,039 | 21.6% |
| | * | , | |
| | | | Average |
| | | Percent | Weekly |
| Employment by Industry | 2003:Q2 | Change* | Wage |
| Aggregate Economy | 12,681 | 6.8% | \$505 |
| | | | |
| Public Sector | 2,334 | 3.7% | \$652 |
| Local Government | 2,042 | 4.2% | \$663 |
| State Government | 201 | 2.6% | \$545 |
| Federal Government | 91 | -4.2% | \$659 |
| Private Sector | 10,347 | 7.5% | \$472 |
| Retail Trade | 2,285 | 4.0% | \$395 |
| Accommodation and Food Services | 1,909 | 7.8% | \$254 |
| Construction | 1,061 | 5.9% | \$562 |
| Manufacturing | 918 | -3.9% | \$658 |
| Wholesale Trade | 698 | 16.5% | \$678 |
| Other Services (Except Public Administration) | 537 | 12.1% | \$419 |
| Professional, Scientific and Technical Services | 492 | 15.2% | \$685 |
| Health Care and Social Assistance | 476 | 2.8% | \$500 |
| Arts, Entertainment and Recreation | 405 | -2.6% | \$480 |
| Real Estate and Rental Leasing | 315 | 3.6% | \$391 |
| Transportation and Warehousing | 273 | 69.6% | \$537 |
| Administrative and Support and Waste | 232 | 43.2% | \$624 |
| Agriculture, Forestry, Fishing and Hunting | 195 | 2.6% | \$395 |
| Finance and Insurance | 192 | 7.9% | \$588 |
| Information | 174 | 27.9% | \$678 |
| Management of Companies and Enterprises | 94 | -6.0% | \$623 |
| Educational Services | 77 | 35.1% | \$420 |
| Utilities | | Confidential | |
| Unclassified | | Confidential | |
| Mining | (| Confidential | |
| | | | |

^{*}From period beginning 2002:Q2 and ending 2003:Q2

Due to the recent conversion from the Standard Industrial Classification (SIC) system to the North American Industry Classification System (NAICS), employment figures by detailed industries in the 2002 Fact Pack are not comparable to data reported in previous issues.

EMPLOYMENT & WAGES

The Largest Industries in Queen Anne's County

Ranked by Employment Level, 2003:Q2

| | I | Employment | One Year Ch | nange in Emp. | Weekly |
|--|-------|------------|-------------|---------------|--------|
| Industry | NAICS | Level | Absolute | Percent | Wages |
| Food Services & Drinking Places | 722 | 1,715 | 169 | 10.9% | \$246 |
| Specialty Trade Contractors | 238 | 581 | 39 | 7.2% | \$563 |
| Food & Beverage Stores | 445 | 508 | 100 | 24.5% | \$342 |
| Professional, Scientific, & Technical Services | 541 | 492 | 65 | 15.2% | \$685 |
| Construction of Buildings | 236 | 427 | 11 | 2.6% | \$548 |

The Top Employment Gaining Industries in Queen Anne's County

Ranked by Absolute Change in Employment Level, 2002:Q2 to 2003:Q2

| | | Employment | One Year Ch | ange in Emp. | Weekly |
|--|-------|------------|-------------|--------------|--------|
| Industry | NAICS | Level | Absolute | Percent | Wages |
| Food Services & Drinking Places | 722 | 1,715 | 169 | 10.9% | \$246 |
| Food & Beverage Stores | 445 | 508 | 100 | 24.5% | \$342 |
| Support Activities for Transportation | 488 | 121 | 84 | 227.0% | \$632 |
| Merchant Wholesalers, Durable Goods | 423 | 388 | 66 | 20.5% | \$758 |
| Professional, Scientific, & Technical Services | 541 | 492 | 65 | 15.2% | \$685 |

The Top Employment Losing Industries in Queen Anne's County

Ranked by Absolute Change in Employment Level, 2002:Q2 to 2003:Q2

| |] | Employment | One Year Ch | nange in Emp. | Weekly |
|--|-------|------------|-------------|---------------|--------|
| Industry | NAICS | Level | Absolute | Percent | Wages |
| Accommodation | 721 | 194 | -31 | -13.8% | \$325 |
| Food Manufacturing | 311 | 299 | -28 | -8.6% | \$639 |
| Miscellaneous Store Retailers | 453 | 174 | -27 | -13.4% | \$254 |
| General Merchandise Stores | 452 | 284 | -27 | -8.7% | \$329 |
| Clothing & Clothing Accessories Stores | 448 | 293 | -25 | -7.9% | \$287 |

The Highest Paying Industries in Queen Anne's County

Ranked by Average Weekly Wages, 2003:Q2

| | 1 | Employment | One Year Ch | ange in Emp. | Weekly |
|--|-------|------------|-------------|--------------|--------|
| Industry | NAICS | Level | Absolute | Percent | Wages |
| Waste Management & Remediation Services | 562 | | Confidentia | l | |
| Chemical Manufacturing | 325 | | Confidentia | I | |
| Plastics & Rubber Products Manufacturing | 326 | | Confidentia | l | |
| Machinery Manufacturing | 333 | | Confidentia | l | |
| Utilities | 221 | | Confidentia | l | |

Note: "Q" = Quarter

HOUSING

DEMOGRAPHICS

Selected Statistics, 2004

| Affordable/Accessible Housing Registry: | |
|---|----|
| Section 8 Properties | 2 |
| Elderly/Disabled Properties | 1 |
| Total Section 8 Units | 58 |

HUD Fair Market Rents:

| Efficiency | \$596 |
|------------|---------|
| 1 Bedroom | \$727 |
| 2 Bedroom | \$888 |
| 3 Bedroom | \$1,176 |
| 4 Bedroom | \$1,345 |

Note: A portion of the Section 8 properties serving elderly and disabled households listed above are considered Section 202 (elderly households) and Section 811 (households with persons living with disablities). These households do not comprise all Section 202 and Section 811 households in this jurisdiction.

DEMOGRAPHICS

Population Forecast

| | Queen Anne's County | Maryland |
|-------|------------------------|-----------|
| 1990 | 33,953 | 4,780,753 |
| 2000 | 40,563 | 5,296,486 |
| 2005* | 45,650 | 5,610,500 |
| 2010* | 49,600 | 5,856,100 |
| 2015* | 53,550 | 6,060,800 |
| 2020* | 56,950 | 6,224,950 |
| | | |

^{*}Maryland Office of Planning Projections

Population Characteristics

| | | | Percent |
|------------------------|--------|--------|---------|
| | 1990 | 2002 | Change |
| _ | | | |
| Total | 33,953 | 42,835 | 26.2% |
| Male | 16,780 | 21,252 | 26.7% |
| Female | 17,173 | 21,583 | 25.7% |
| | | | |
| | | | Percent |
| | 1990 | 2002* | Change |
| Race | | | |
| White | 29,942 | 38,686 | 29.2% |
| A frican-American | 3,841 | 3,460 | -9.9% |
| Native American | 45 | 115 | 155.6% |
| Asian/Pacific Islander | 125 | 295 | 136.0% |
| | | | |
| Hispanic | 189 | 382 | 102.1% |

*2002 figures do not include persons of two or more races, excluding persons of hispanic origin, who may be of any race.

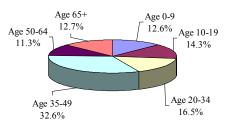
| | 2002 | % of Population |
|---------|--------|-----------------|
| Age | | |
| 0 - 9 | 5,390 | 12.6% |
| 10 - 19 | 6,117 | 14.3% |
| 20 - 34 | 7,048 | 16.5% |
| 34 - 49 | 13,964 | 32.6% |
| 50 - 64 | 4,861 | 11.3% |
| 65+ | 5,455 | 12.7% |

Income

| | 2001 |
|-----------------------------------|----------|
| Per Capita Personal Income | \$33,635 |
| Rank* | 6 |
| *among all Maryland jurisdictions | |

Queen Anne's Population Distribution

by Age Group, 2002



Prepared by RESI of Towson University for Maryland Department of Human Resources, June 2004. Data provided by: U.S. Census Bureau; U.S. Bureau of Labor Statistics; Maryland Department of Human Resources; Maryland Department of Labor, Licensing and Regulation; Maryland Department of Health and Mental Hygiene; Maryland Department of Planning; and the Maryland Department of Housing and Urban Development.

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